Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: <u>Pittsylva</u>	nia County Emergency Management	Period:	2002
	Total Approved:	\$106,235.83	
		ψ.00,200.00	
	Total Actual:		
	Difference:		
Call Load Data:			
	Description	Estimated	Actual
Total telephone calls handled by the PSAP		231.000	
Total 911 calls handled by the PSAP		34,000	
Total wireless 911 calls handled by the PSAP		15.000	
Percentage of wireless to total calls :6.49%		Percentage of wireless to 9-1-1 calls :44.12%	
Equipment used	only for Wireless E-911:		
	Description	Estimated	Actual
Mapping display s	ystem	\$ 71.964.00	
Total dedicated wi	reless Equipment :	\$ 71,964.00	
Shared Equipme	ent:		
	Description	Estimated	Actual
Total Shared Equi	oment for Formula:		
Total Charca Equi			
Estimated:	15,000 231,000 or	X	= \$ 0.00
Actual: —		X	=
₋ocal Exchange	Costs (LEC):		
_	Description	Estimated	Actual
2 trunk lines		\$ 2,500.00	7 10 10 10
Total LEC Costs :		\$ 2.500.00	
Personnel Costs	:		
	Description	Estimated	Actual
Salary and benefit		\$ 304,912.00	
	ipment for Formula:	\$ 304,912.00	
Estimated:	15,000 or 10.42% Increased to minimum pe	X \$ 304,912.00 prcentage	= \$31,771.83
Actual: —	0	Х	=
Adjustments:			
	Description	Estimated	Actual
Total of adjustmer	nts:	\$ 0.00	